

## FY 2025 Capital Purchase Request Summary

An Affiliate of  **MERCYONE**

Dept	Description	FY 2025	FY 2026
IT	Data Center Move	\$ 169,548.00	
IT	TV Distribution Equipment	\$ 36,713.00	
IT	Cisco Firewall Refresh	\$ 30,943.00	
Medical Imaging	Biodes Sound Pro Combination Ultrasound Table	\$ 13,246.00	
Pharmacy	3 foot laminar flow glovebox with airlock on left side	\$ 27,283.00	
Plant Ops	Concrete Curb for north parking lot	\$ 8,086.00	
Plant Ops	Concrete spillway north parking lot to pond	\$ 8,215.00	
Plant Ops	Storm sewer repair north parking lot	\$ 10,695.00	
Plant Ops	Panic bar and card read access to Acute Care	\$ 11,900.00	
Plant Ops	North equipment room heating and cooling change over value	\$ 8,936.00	
Plant Ops	Med vacuum pump replacement	\$ 71,432.00	
Plant Ops	Zero Turn Mower	\$ 11,050.00	
Plant Ops	Surgery Suite - Badge reader	\$ 32,541.00	
Surgery	Arthrex Video Equip - Lease	\$ 137,637.00	
Surgery	Laprascopic Instrument set	\$ 10,889.00	
Surgery	Getinge 733 Sterilizer	\$ 81,261.00	
<b>FY 2026</b>			
EMS	Ambulance		\$ 331,290.00
	<b>Totals</b>	<b>\$ 670,375.00</b>	<b>\$ 331,290.00</b>